Village of Halkirk Viability Review Update

Public Information Session July 8, 2024

Dee Deveau Ross Zimmermann





Classification: Public





Why we are here



What is the process for the update and vote?



What are the next steps?



2022 Viability Review Report Recommendations

Why we are here

March 2022 - Completion of viability review report and vote of electors

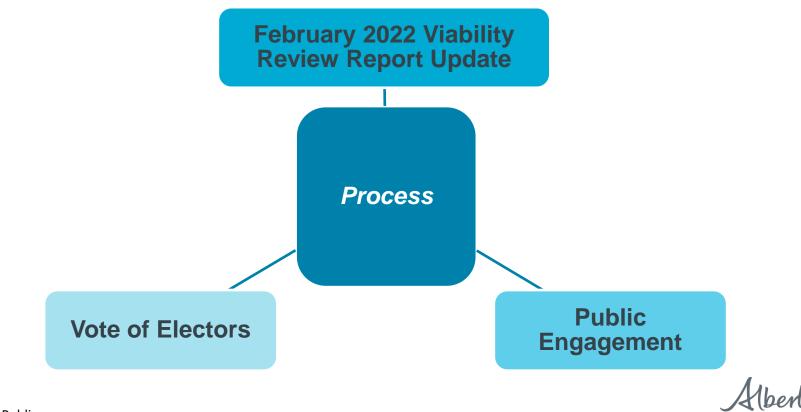
Result of vote: remain a village, and directives issued

New council and departure of CAO

Council request to the minister for an additional vote

June 18 - Minister approves viability review report update and vote

What is the process for the update and vote?



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Feb. 2022 Viability Review Report Update

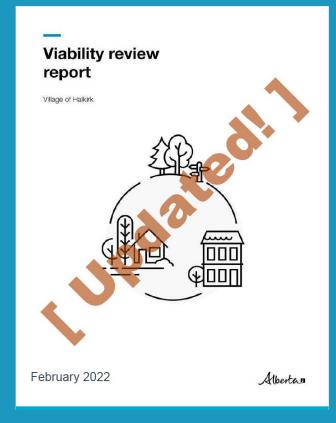
Review 2022 report

• Identify areas requiring updates

2022 report focused on five different areas:

- Sustainable Governance
- Administration & Operations
- Finances, Assessment, and Taxation
- Infrastructure
- Services

Updated report will also explore Halkirk's community spirit



February 2022 Viability Review Report Update





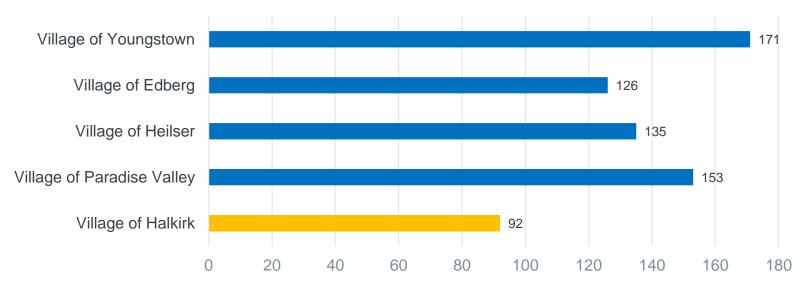


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Comparing population with like municipalities

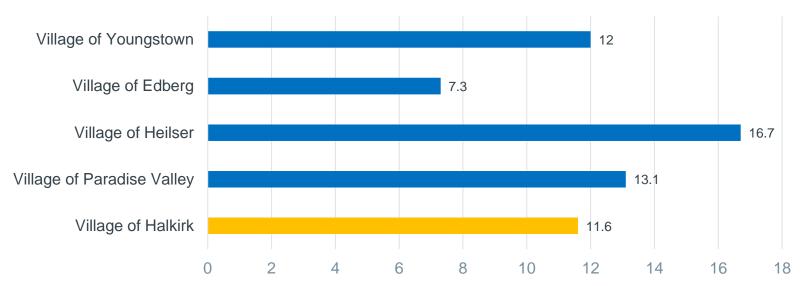
Population in Comparable Municipalities



Alberta

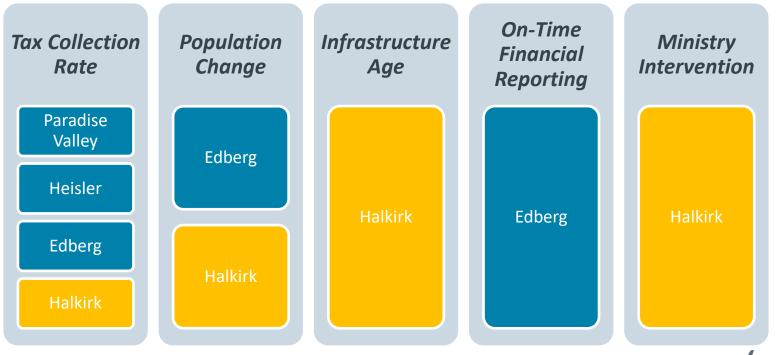
Comparing tax rates with like municipalities

Residential Tax Rates in Comparable Municipalities



Alberta

Comparing indicators with like municipalities





February 2022 Viability Review Report Update

Finances
Audited financial statements - 2021 to 2023
Financial information will show current situation
Report's financial update will reflect this data

Infrastructure - Infrastructure audit - inventory of existing assets
 Includes 10-year capital plan
 Priority of essential and non-essential infrastructure

Public Engagement

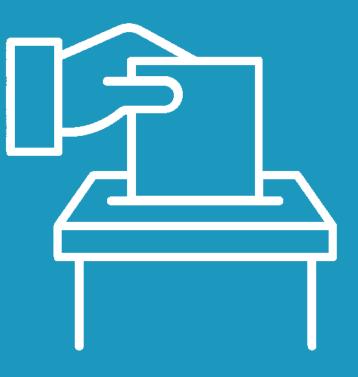
Jul '24	Public Information Session (this session) – review of process
Jul '24	Online Survey
ept '24	Updated February 2022 Viability Review Report
Oct '24	Pre-Vote Public Information Session – review report information
Oct '24	Vote on 1) remain a village; or 2) become a hamlet in the county
	Albert

Classification: Public

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Vote of Electors

- Local Authorities Election Act (LAEA)
 - Same as previous vote
- Vote is held by Municipal Affairs
- Special ballot option
- Bill 20 minimal effects anticipated
- Vote over 2 days
- Results posted on completion





Next steps



Collect information from the village and county

Review responses from the community survey





Develop an updated viability review report



Online Survey

Open until July 19

Access by:

- <u>https://your.alberta.ca/viability-</u> reviews-2024/survey_tools/village-of-<u>halkirk</u>
- Government of Alberta "Viability reviews for municipalities" website



10 Minute Break

10 mins	9 mins	8 mins	7 mins	6 mins
5 mins	4 mins	3 mins	2 mins	1 min



2022 Viability Review Report Recommendations

- High-level description of the five areas in the report
- Review the report recommendations
- Brief discussion if needed





Sustainable Governance

Council defines the policies and direction that municipal administration puts into action





Administration & Operations

Municipal administration implements the policy and directions of council

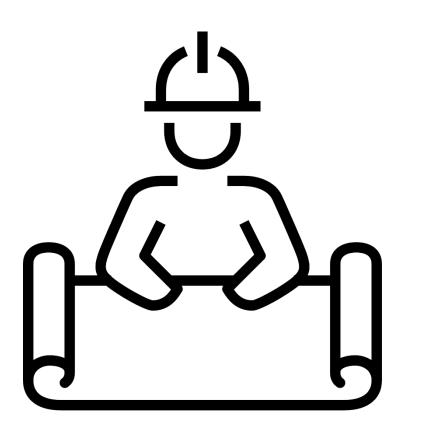


Finances, Assessment, and Taxation

- Audited financial statements
- Financial plans and budgets
- Revenues and expenditures
- Borrowing and debt limits

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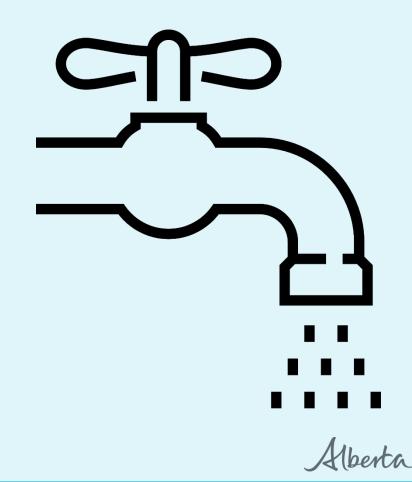
Infrastructure

A municipality's ability to provide infrastructure for core services expected by residents.



Services

Municipalities determine what services, such as water, sewer, or paved roads, to provide to residents.



Thank you for participating!

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