**Community Initiatives Program (CIP) Operating Grant  
Addendum to Final Report for June 15, 2020 Grant Recipients**

**Name of organization:**

1. What was your organization’s greatest need at the time of application? Choose all that apply.

Increase in demand for programs and services

Increase in costs due to a change in program or service delivery model

Loss in revenues, inability to fundraise, or decreased goods and services donations

Other:

Please explain:

1. What were your organization’s top challenges for 2020? Choose all that apply.

Staff and volunteers needing to work remotely

Disruption of service to clients and communities

Adjusting in-person events to a virtual platform

Staff absences due to child care requirements

Reduced revenue from fundraising (cancelled events, fewer donations)

Other:

Please explain:

1. What are the anticipated challenges for your organization for the upcoming year?  
   Choose all that apply.

Concern over low financial reserve

Increase in demand for programs and services from clients and communities

Reduced hours for staff due to budget constraints

Difficulty engaging volunteers

Reduced revenue from earned income (e.g., sales or fees)

Other:

Please explain:

1. Did the CIP Operating special funding help your organization address the following?  
   Choose all that apply.

Costs directly related to COVID-19 training, awareness, cleaning protocol, or Personal Protective Equipment (PPE) supplies for staff and volunteers

Program and operational costs directly related to COVID-19

Other

Comments:

1. How much would you estimate the financial cost of COVID-19 has been to your organization to date? How much additional cost are you anticipating over the next year due to COVID-19?

**Costs to date:**

$0 - $10,000

$10,001 - $25,000

$25,001 - $50,000

$50,001 - $100,000

$100,001 and over

**Anticipated costs over the next year:**

$0 - $10,000

$10,001 - $25,000

$25,001 - $50,000

$50,001 - $100,000

$100,001 and over

Comments: